# 青浦区2025年政府性基金收入决算情况表

单位：万元

| 项目 | 年初预算数 | 经人大批准的调整后预算数 | 决算数 | 决算数为调整后预算数的% | 决算数为上年决算数的% |
|---|---|---|---|---|---|
| 国有土地使用权出让收入 | 725,500 | 933,653 | 1,022,749 | 109.5 | 199.3 |
| 国有土地收益基金收入 | 12,000 | 15,000 | 16,680 | 111.2 | 139.7 |
| 农业土地开发资金收入 | 500 | 500 | 477 | 95.4 | 85.2 |
| 彩票公益金收入 | 4,800 | 4,800 | 5,167 | 107.6 | 109.9 |
| 城市基础设施配套费收入 | 31,000 | 48,000 | 46,610 | 97.1 | 118.8 |
| 污水处理费收入 | 27,000 | 27,000 | 31,407 | 116.3 | 111.2 |
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| 政府性基金收入合计 | 800,800 | 1,028,953 | 1,123,090 | 109.1 | 187.8 |
| 调入资金 | | | | | |
| 上级补助收入 | 2,868 | 29,835 | 51,015 | 171.0 | 106.9 |
| 地方政府专项债券转贷收入 | - | 222,000 | 222,000 | 100.0 | 792.9 |
| 动用上年结转收入 | 103,764 | 127,460 | 204,660 | 160.6 | 26.9 |
| 总计 | 907,432 | 1,408,248 | 1,600,765 | 113.7 | 111.5 |